

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027

-mii lei-

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	6,431.59		2,311.74	1,512.40	1,318.60	1,288.85	4,099.00	4,173.00	4,255.00
499002	VENITURI PROPRII	2,944.05		827.05	756.00	678.00	683.00	2,238.00	2,309.00	2,388.00
000202	I. VENITURI CURENTE	4,971.05		1,362.05	1,290.00	1,196.00	1,123.00	4,099.00	4,173.00	4,255.00
000302	A. VENITURI FISCALE	4,791.05		1,317.05	1,245.00	1,156.00	1,073.00	4,019.00	4,093.00	4,175.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,575.00		396.00	396.00	392.00	391.00	1,533.00	1,604.00	1,670.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,575.00		396.00	396.00	392.00	391.00	1,533.00	1,604.00	1,670.00
0302	Impozit pe venit	25.00		8.00	8.00	4.00	5.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	25.00		8.00	8.00	4.00	5.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,550.00		388.00	388.00	388.00	386.00	1,533.00	1,604.00	1,670.00
040201	Cote defalcate din impozitul pe venit	1,454.00		364.00	364.00	364.00	362.00	1,515.00	1,585.00	1,650.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	96.00		24.00	24.00	24.00	24.00	18.00	19.00	20.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	749.05		244.05	200.00	145.00	160.00	397.00	397.00	410.00
0702	Impozite si taxe pe proprietate	749.05		244.05	200.00	145.00	160.00	397.00	397.00	410.00
070201	Impozit si taxa pe cladiri	330.00		105.00	90.00	65.00	70.00	152.00	152.00	165.00
07020101	Impozit pe cladiri de la persoane fizice	210.00		65.00	65.00	45.00	35.00	82.00	82.00	90.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	120.00		40.00	25.00	20.00	35.00	70.00	70.00	75.00
070202	Impozit si taxa pe teren	379.00		120.00	100.00	75.00	84.00	209.00	209.00	209.00
07020201	Impozit pe terenuri de la persoane fizice	145.00		35.00	35.00	35.00	40.00	90.00	90.00	90.00
07020202	Impozit si taxa pe teren de la persoane juridice	120.00		35.00	35.00	25.00	25.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	114.00		50.00	30.00	15.00	19.00	114.00	114.00	114.00
070203	Taxe judiciare de timbru si alte taxe de timbru	40.05		19.05	10.00	5.00	6.00	36.00	36.00	36.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,436.00		662.00	640.00	614.00	520.00	2,058.00	2,061.00	2,064.00
1102	Sume defalcate din TVA	2,027.00		535.00	534.00	518.00	440.00	1,861.00	1,864.00	1,867.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,827.00		482.00	482.00	472.00	391.00	1,829.00	1,831.00	1,832.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	200.00		53.00	52.00	46.00	49.00	32.00	33.00	35.00
1502	Taxe pe servicii specifice	140.00		40.00	40.00	30.00	30.00	0.00	0.00	0.00
150250	Alte taxe pe servicii specifice	140.00		40.00	40.00	30.00	30.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	269.00		87.00	66.00	66.00	50.00	197.00	197.00	197.00
160202	Impozit pe mijloacele de transport	219.00		70.00	55.00	55.00	39.00	184.00	184.00	184.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	104.00		40.00	30.00	25.00	9.00	92.00	92.00	92.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	115.00		30.00	25.00	30.00	30.00	92.00	92.00	92.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	45.00		15.00	10.00	10.00	10.00	7.00	7.00	7.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.00		2.00	1.00	1.00	1.00	6.00	6.00	6.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	31.00		15.00	9.00	5.00	2.00	31.00	31.00	31.00
1802	Alte impozite si taxe fiscale	31.00		15.00	9.00	5.00	2.00	31.00	31.00	31.00
180250	Alte impozite si taxe	31.00		15.00	9.00	5.00	2.00	31.00	31.00	31.00
001202	C. VENITURI NEFISCALE	180.00		45.00	45.00	40.00	50.00	80.00	80.00	80.00
001302	C1. VENITURI DIN PROPRIETATE	30.00		10.00	10.00	10.00	0.00	30.00	30.00	30.00
3002	Venituri din proprietate	30.00		10.00	10.00	10.00	0.00	30.00	30.00	30.00
300205	Venituri din concesiuni si inchirieri	30.00		10.00	10.00	10.00	0.00	30.00	30.00	30.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.00		10.00	10.00	10.00	0.00	30.00	30.00	30.00
001402	C2. VANZARI DE BUNURI SI SERVICII	150.00		35.00	35.00	30.00	50.00	50.00	50.00	50.00
3502	Amenzi, penalitati si confiscari	150.00		35.00	35.00	30.00	50.00	50.00	50.00	50.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	150.00		35.00	35.00	30.00	50.00	50.00	50.00	50.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	150.00		35.00	35.00	30.00	50.00	50.00	50.00	50.00
001702	IV. SUBVENTII	1,460.54		949.69	222.40	122.60	165.85	0.00	0.00	0.00

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001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,460.54		949.69	222.40	122.60	165.85	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	860.99		703.79	22.40	22.40	112.40	0.00	0.00	0.00
001902	A. De capital	562.63		562.63	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	298.36		141.16	22.40	22.40	112.40	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	114.00		6.00	6.00	6.00	96.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	65.70		16.50	16.40	16.40	16.40	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	118.66		118.66	0.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	404.15		404.15	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	260.30		260.30	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	143.85		143.85	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	158.48		158.48	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	133.16		133.16	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	25.32		25.32	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	599.55		245.90	200.00	100.20	53.45	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	100.00		50.00	50.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	499.55		195.90	150.00	100.20	53.45	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,431.59	0.00	2,311.74	1,512.40	1,318.60	1,288.85	1,829.00	1,831.00	1,832.00
01	CHELTUIELI CURENTE	4,901.72	0.00	1,749.31	1,312.20	958.04	882.17	1,829.00	1,831.00	1,832.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,932.05	0.00	813.68	747.08	747.08	624.21	787.00	787.00	787.00
1001	Cheltuieli salariale in bani	2,874.09	0.00	789.54	735.39	735.39	613.77	X	X	X
100101	Salarii de baza	2,591.36	0.00	715.34	665.34	665.34	545.34	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	27.50	27.50	27.50	27.50	X	X	X
100113	Drepturi de delegare	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
100117	Indemnizatii de hrana	171.23	0.00	46.20	42.05	42.05	40.93	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	56.51	0.00	22.69	11.69	11.69	10.44	X	X	X
100307	Contributia asiguratorie pentru munca	56.51	0.00	22.69	11.69	11.69	10.44	X	X	X
20	TITLUL II BUNURI SI SERVICII	435.85	0.00	229.25	94.60	74.50	37.50	0.00	0.00	0.00
2001	Bunuri si servicii	334.10	0.00	140.50	83.10	73.00	37.50	X	X	X
200101	Furnituri de birou	6.10	0.00	3.50	2.60	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	145.00	0.00	70.00	35.00	25.00	15.00	X	X	X
200104	Apa, canal si salubritate	92.50	0.00	27.50	20.00	30.00	15.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	4.50	4.50	3.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	9.00	10.00	9.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	16.00	0.00	10.50	5.50	0.00	0.00	X	X	X
2002	Reparatii curente	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	1.25	0.00	1.25	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.50	0.00	1.50	1.50	1.50	0.00	X	X	X
2030	Alte cheltuieli	56.00	0.00	51.00	5.00	0.00	0.00	X	X	X
203001	Reclama si publicitate	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	46.00	0.00	41.00	5.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	544.04	0.00	112.46	119.66	111.46	200.46	1,042.00	1,044.00	1,045.00
5702	Ajutoare sociale	544.04	0.00	112.46	119.66	111.46	200.46	X	X	X
570201	Ajutoare sociale in numerar	539.04	0.00	111.46	118.66	110.46	198.46	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	1.00	1.00	1.00	2.00	X	X	X

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59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	214.02	0.00	12.30	201.72	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	110.30	0.00	10.30	100.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	103.72	0.00	2.00	101.72	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	758.76	0.00	564.62	149.14	25.00	20.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	577.44	0.00	383.30	149.14	25.00	20.00	X	X	X
6102	Finantare publica nationala	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	31.32	0.00	31.32	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,529.87	0.00	562.43	200.20	360.56	406.68	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,529.87	0.00	562.43	200.20	360.56	406.68	0.00	0.00	0.00
7101	Active fixe	1,529.87	0.00	562.43	200.20	360.56	406.68	X	X	X
710101	Constructii	1,454.87	0.00	487.43	200.20	360.56	406.68	X	X	X
710130	Alte active fixe	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,335.64	0.00	719.50	447.10	533.06	635.98	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	2,335.64	0.00	719.50	447.10	533.06	635.98	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,446.85	0.00	494.50	347.10	322.50	282.75	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,229.25	0.00	358.00	298.00	298.00	275.25	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	1,200.50	0.00	343.00	293.00	293.00	271.50	X	X	X
100101	Salarii de baza	1,030.00	0.00	300.00	250.00	250.00	230.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	27.50	27.50	27.50	27.50	X	X	X
100113	Drepturi de delegare	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
100117	Indemnizatii de hrana	59.00	0.00	15.00	15.00	15.00	14.00	X	X	X
1003	Contributii	28.75	0.00	15.00	5.00	5.00	3.75	X	X	X
100307	Contributia asiguratorie pentru munca	28.75	0.00	15.00	5.00	5.00	3.75	X	X	X
20	TITLUL II BUNURI SI SERVICII	217.60	0.00	136.50	49.10	24.50	7.50	0.00	0.00	0.00
2001	Bunuri si servicii	138.10	0.00	65.00	42.60	23.00	7.50	X	X	X
200101	Furnituri de birou	6.10	0.00	3.50	2.60	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X

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200104	Apa, canal si salubritate	12.50	0.00	2.50	5.00	5.00	0.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	4.50	4.50	3.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	9.00	10.00	9.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
2002	Reparatii curente	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.50	0.00	1.50	1.50	1.50	0.00	X	X	X
2030	Alte cheltuieli	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
203001	Reclama si publicitate	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	888.79	0.00	225.00	100.00	210.56	353.23	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	888.79	0.00	225.00	100.00	210.56	353.23	0.00	0.00	0.00
7101	Active fixe	888.79	0.00	225.00	100.00	210.56	353.23	X	X	X
710101	Constructii	813.79	0.00	150.00	100.00	210.56	353.23	X	X	X
710130	Alte active fixe	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,335.64	0.00	719.50	447.10	533.06	635.98	0.00	0.00	0.00
51020103	Autoritati executive	2,335.64	0.00	719.50	447.10	533.06	635.98	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,692.98	0.00	820.14	717.88	585.54	569.42	1,829.00	1,831.00	1,832.00
6502	Invatamant	501.14	0.00	265.00	164.14	39.00	33.00	59.00	61.00	62.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	501.14	0.00	265.00	164.14	39.00	33.00	59.00	61.00	62.00
57	TITLUL IX ASISTENTA SOCIALA	57.00	0.00	15.00	15.00	14.00	13.00	59.00	61.00	62.00
5702	Ajutoare sociale	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
570201	Ajutoare sociale in numerar	52.00	0.00	14.00	14.00	13.00	11.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	1.00	1.00	1.00	2.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	444.14	0.00	250.00	149.14	25.00	20.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	444.14	0.00	250.00	149.14	25.00	20.00	X	X	X
650204	Invatamant secundar	52.00	0.00	14.00	14.00	13.00	11.00	54.00	56.00	57.00
65020402	Invatamant secundar superior	52.00	0.00	14.00	14.00	13.00	11.00	54.00	56.00	57.00
650250	Alte cheltuieli in domeniul invatamantului	449.14	0.00	251.00	150.14	26.00	22.00	5.00	5.00	5.00
6602	Sanatate	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
01	CHELTUIELI CURENTE	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	64.30	0.00	16.15	16.05	16.05	16.05	X	X	X
100101	Salarii de baza	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	4.30	0.00	1.15	1.05	1.05	1.05	X	X	X
1003	Contributii	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
6702	Cultura, recreere si religie	65.14	0.00	18.94	15.44	15.44	15.32	0.00	0.00	0.00
01	CHELTUIELI CURENTE	65.14	0.00	18.94	15.44	15.44	15.32	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	63.14	0.00	16.94	15.44	15.44	15.32	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	60.33	0.00	15.15	15.10	15.10	14.98	X	X	X
100101	Salarii de baza	56.40	0.00	14.10	14.10	14.10	14.10	X	X	X
100117	Indemnizatii de hrana	3.93	0.00	1.05	1.00	1.00	0.88	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
1003	Contributii	1.36	0.00	0.34	0.34	0.34	0.34	X	X	X
100307	Contributia asiguratorie pentru munca	1.36	0.00	0.34	0.34	0.34	0.34	X	X	X
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5912	Sustinerea cultelor	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	63.14	0.00	16.94	15.44	15.44	15.32	0.00	0.00	0.00
67020302	Biblioteci publice comunale, orasenesti, municipale	63.14	0.00	16.94	15.44	15.44	15.32	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	2,061.00	0.00	519.70	521.90	514.70	504.70	1,770.00	1,770.00	1,770.00
01	CHELTUIELI CURENTE	2,061.00	0.00	519.70	521.90	514.70	504.70	1,770.00	1,770.00	1,770.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,573.96	0.00	422.24	417.24	417.24	317.24	787.00	787.00	787.00
1001	Cheltuieli salariale in bani	1,548.96	0.00	415.24	411.24	411.24	311.24	X	X	X
100101	Salarii de baza	1,444.96	0.00	386.24	386.24	386.24	286.24	X	X	X
100117	Indemnizatii de hrana	104.00	0.00	29.00	25.00	25.00	25.00	X	X	X
1003	Contributii	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	487.04	0.00	97.46	104.66	97.46	187.46	983.00	983.00	983.00
5702	Ajutoare sociale	487.04	0.00	97.46	104.66	97.46	187.46	X	X	X
570201	Ajutoare sociale in numerar	487.04	0.00	97.46	104.66	97.46	187.46	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,947.00	0.00	513.70	515.90	508.70	408.70	1,770.00	1,770.00	1,770.00
68020502	Asistenta sociala in caz de invaliditate	1,947.00	0.00	513.70	515.90	508.70	408.70	1,770.00	1,770.00	1,770.00
680215	Prevenirea excluderii sociale	114.00	0.00	6.00	6.00	6.00	96.00	0.00	0.00	0.00
68021501	Ajutor social	114.00	0.00	6.00	6.00	6.00	96.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,386.97	0.00	756.60	346.92	200.00	83.45	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	913.54	0.00	338.17	331.92	175.00	68.45	0.00	0.00	0.00
01	CHELTUIELI CURENTE	509.89	0.00	238.17	231.72	25.00	15.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	137.25	0.00	67.25	30.00	25.00	15.00	0.00	0.00	0.00
2001	Bunuri si servicii	115.00	0.00	50.00	25.00	25.00	15.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	115.00	0.00	50.00	25.00	25.00	15.00	X	X	X
2012	Consultanta si expertiza	1.25	0.00	1.25	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	21.00	0.00	16.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	21.00	0.00	16.00	5.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	214.02	0.00	12.30	201.72	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	110.30	0.00	10.30	100.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6003	Sume aferente TVA	103.72	0.00	2.00	101.72	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	158.62	0.00	158.62	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	133.30	0.00	133.30	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	25.32	0.00	25.32	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	403.65	0.00	100.00	100.20	150.00	53.45	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	403.65	0.00	100.00	100.20	150.00	53.45	0.00	0.00	0.00
7101	Active fixe	403.65	0.00	100.00	100.20	150.00	53.45	X	X	X
710101	Constructii	403.65	0.00	100.00	100.20	150.00	53.45	X	X	X
700203	Locuinte	373.89	0.00	172.17	201.72	0.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	373.89	0.00	172.17	201.72	0.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	513.65	0.00	140.00	130.20	175.00	68.45	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	473.43	0.00	418.43	15.00	25.00	15.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	236.00	0.00	181.00	15.00	25.00	15.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	25.00	15.00	25.00	15.00	0.00	0.00	0.00
2001	Bunuri si servicii	80.00	0.00	25.00	15.00	25.00	15.00	X	X	X
200104	Apa, canal si salubritate	80.00	0.00	25.00	15.00	25.00	15.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	156.00	0.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00
6102	Finantare publica nationala	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	237.43	0.00	237.43	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	237.43	0.00	237.43	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	237.43	0.00	237.43	0.00	0.00	0.00	X	X	X
710101	Constructii	237.43	0.00	237.43	0.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	237.43	0.00	237.43	0.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	80.00	0.00	25.00	15.00	25.00	15.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	80.00	0.00	25.00	15.00	25.00	15.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	156.00	0.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
8702	Alte actiuni economice	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
870250	Alte actiuni economice	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	2,270.00	2,342.00	2,423.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	1,336.81	0.00	277.16	401.06	285.36	373.23	2,270.00	2,342.00	2,423.00
980296	Excedentul sectiunii de functionare	1,336.81	0.00	277.16	401.06	285.36	373.23	2,270.00	2,342.00	2,423.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,336.81	0.00	277.16	401.06	285.36	373.23	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,336.81	0.00	277.16	401.06	285.36	373.23	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,250.75		1,434.55	1,362.40	1,218.40	1,235.40	4,099.00	4,173.00	4,255.00
499002	VENITURI PROPRII	2,944.05		827.05	756.00	678.00	683.00	2,238.00	2,309.00	2,388.00
000202	I. VENITURI CURENTE	4,971.05		1,362.05	1,290.00	1,196.00	1,123.00	4,099.00	4,173.00	4,255.00
000302	A. VENITURI FISCALE	4,791.05		1,317.05	1,245.00	1,156.00	1,073.00	4,019.00	4,093.00	4,175.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,575.00		396.00	396.00	392.00	391.00	1,533.00	1,604.00	1,670.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,575.00		396.00	396.00	392.00	391.00	1,533.00	1,604.00	1,670.00
0302	Impozit pe venit	25.00		8.00	8.00	4.00	5.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	25.00		8.00	8.00	4.00	5.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,550.00		388.00	388.00	388.00	386.00	1,533.00	1,604.00	1,670.00
040201	Cote defalcate din impozitul pe venit	1,454.00		364.00	364.00	364.00	362.00	1,515.00	1,585.00	1,650.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	96.00		24.00	24.00	24.00	24.00	18.00	19.00	20.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	749.05		244.05	200.00	145.00	160.00	397.00	397.00	410.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0702	Impozite si taxe pe proprietate	749.05		244.05	200.00	145.00	160.00	397.00	397.00	410.00
070201	Impozit si taxa pe cladiri	330.00		105.00	90.00	65.00	70.00	152.00	152.00	165.00
07020101	Impozit pe cladiri de la persoane fizice	210.00		65.00	65.00	45.00	35.00	82.00	82.00	90.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	120.00		40.00	25.00	20.00	35.00	70.00	70.00	75.00
070202	Impozit si taxa pe teren	379.00		120.00	100.00	75.00	84.00	209.00	209.00	209.00
07020201	Impozit pe terenuri de la persoane fizice	145.00		35.00	35.00	35.00	40.00	90.00	90.00	90.00
07020202	Impozit si taxa pe teren de la persoane juridice	120.00		35.00	35.00	25.00	25.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	114.00		50.00	30.00	15.00	19.00	114.00	114.00	114.00
070203	Taxe judiciare de timbru si alte taxe de timbru	40.05		19.05	10.00	5.00	6.00	36.00	36.00	36.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,436.00		662.00	640.00	614.00	520.00	2,058.00	2,061.00	2,064.00
1102	Sume defalcate din TVA	2,027.00		535.00	534.00	518.00	440.00	1,861.00	1,864.00	1,867.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,827.00		482.00	482.00	472.00	391.00	1,829.00	1,831.00	1,832.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	200.00		53.00	52.00	46.00	49.00	32.00	33.00	35.00
1502	Taxe pe servicii specifice	140.00		40.00	40.00	30.00	30.00	0.00	0.00	0.00
150250	Alte taxe pe servicii specifice	140.00		40.00	40.00	30.00	30.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	269.00		87.00	66.00	66.00	50.00	197.00	197.00	197.00
160202	Impozit pe mijloacele de transport	219.00		70.00	55.00	55.00	39.00	184.00	184.00	184.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	104.00		40.00	30.00	25.00	9.00	92.00	92.00	92.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	115.00		30.00	25.00	30.00	30.00	92.00	92.00	92.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	45.00		15.00	10.00	10.00	10.00	7.00	7.00	7.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.00		2.00	1.00	1.00	1.00	6.00	6.00	6.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	31.00		15.00	9.00	5.00	2.00	31.00	31.00	31.00
1802	Alte impozite si taxe fiscale	31.00		15.00	9.00	5.00	2.00	31.00	31.00	31.00
180250	Alte impozite si taxe	31.00		15.00	9.00	5.00	2.00	31.00	31.00	31.00
001202	C. VENITURI NEFISCALE	180.00		45.00	45.00	40.00	50.00	80.00	80.00	80.00
001302	C1. VENITURI DIN PROPRIETATE	30.00		10.00	10.00	10.00	0.00	30.00	30.00	30.00
3002	Venituri din proprietate	30.00		10.00	10.00	10.00	0.00	30.00	30.00	30.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
300205	Venituri din concesiuni si inchirieri	30.00		10.00	10.00	10.00	0.00	30.00	30.00	30.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.00		10.00	10.00	10.00	0.00	30.00	30.00	30.00
001402	C2. VANZARI DE BUNURI SI SERVICII	150.00		35.00	35.00	30.00	50.00	50.00	50.00	50.00
3502	Amenzi, penalitati si confiscari	150.00		35.00	35.00	30.00	50.00	50.00	50.00	50.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	150.00		35.00	35.00	30.00	50.00	50.00	50.00	50.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	150.00		35.00	35.00	30.00	50.00	50.00	50.00	50.00
001702	IV. SUBVENTII	279.70		72.50	72.40	22.40	112.40	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	279.70		72.50	72.40	22.40	112.40	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	179.70		22.50	22.40	22.40	112.40	0.00	0.00	0.00
002002	B. Curente	179.70		22.50	22.40	22.40	112.40	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	114.00		6.00	6.00	6.00	96.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	65.70		16.50	16.40	16.40	16.40	0.00	0.00	0.00
4302	Subventii de la alte administratii	100.00		50.00	50.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	100.00		50.00	50.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,913.94	0.00	1,157.39	961.34	933.04	862.17	1,829.00	1,831.00	1,832.00
01	CHELTUIELI CURENTE	3,913.94	0.00	1,157.39	961.34	933.04	862.17	1,829.00	1,831.00	1,832.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,932.05	0.00	813.68	747.08	747.08	624.21	787.00	787.00	787.00
1001	Cheltuieli salariale in bani	2,874.09	0.00	789.54	735.39	735.39	613.77	X	X	X
100101	Salarii de baza	2,591.36	0.00	715.34	665.34	665.34	545.34	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	27.50	27.50	27.50	27.50	X	X	X
100113	Drepturi de delegare	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
100117	Indemnizatii de hrana	171.23	0.00	46.20	42.05	42.05	40.93	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
1003	Contributii	56.51	0.00	22.69	11.69	11.69	10.44	X	X	X
100307	Contributia asiguratorie pentru munca	56.51	0.00	22.69	11.69	11.69	10.44	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	435.85	0.00	229.25	94.60	74.50	37.50	0.00	0.00	0.00
2001	Bunuri si servicii	334.10	0.00	140.50	83.10	73.00	37.50	X	X	X
200101	Furnituri de birou	6.10	0.00	3.50	2.60	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	145.00	0.00	70.00	35.00	25.00	15.00	X	X	X
200104	Apa, canal si salubritate	92.50	0.00	27.50	20.00	30.00	15.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	4.50	4.50	3.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	9.00	10.00	9.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	16.00	0.00	10.50	5.50	0.00	0.00	X	X	X
2002	Reparatii curente	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	1.25	0.00	1.25	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.50	0.00	1.50	1.50	1.50	0.00	X	X	X
2030	Alte cheltuieli	56.00	0.00	51.00	5.00	0.00	0.00	X	X	X
203001	Reclama si publicitate	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	46.00	0.00	41.00	5.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	544.04	0.00	112.46	119.66	111.46	200.46	1,042.00	1,044.00	1,045.00
5702	Ajutoare sociale	544.04	0.00	112.46	119.66	111.46	200.46	X	X	X
570201	Ajutoare sociale in numerar	539.04	0.00	111.46	118.66	110.46	198.46	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	1.00	1.00	1.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,446.85	0.00	494.50	347.10	322.50	282.75	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	1,446.85	0.00	494.50	347.10	322.50	282.75	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,446.85	0.00	494.50	347.10	322.50	282.75	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,229.25	0.00	358.00	298.00	298.00	275.25	0.00	0.00	0.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	1,200.50	0.00	343.00	293.00	293.00	271.50	X	X	X
100101	Salarii de baza	1,030.00	0.00	300.00	250.00	250.00	230.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	27.50	27.50	27.50	27.50	X	X	X
100113	Drepturi de delegare	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
100117	Indemnizatii de hrana	59.00	0.00	15.00	15.00	15.00	14.00	X	X	X
1003	Contributii	28.75	0.00	15.00	5.00	5.00	3.75	X	X	X
100307	Contributia asiguratorie pentru munca	28.75	0.00	15.00	5.00	5.00	3.75	X	X	X
20	TITLUL II BUNURI SI SERVICII	217.60	0.00	136.50	49.10	24.50	7.50	0.00	0.00	0.00
2001	Bunuri si servicii	138.10	0.00	65.00	42.60	23.00	7.50	X	X	X
200101	Furnituri de birou	6.10	0.00	3.50	2.60	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.50	0.50	0.50	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	12.50	0.00	2.50	5.00	5.00	0.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	4.50	4.50	3.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	9.00	10.00	9.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
2002	Reparatii curente	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	2.50	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.50	0.00	1.50	1.50	1.50	0.00	X	X	X
2030	Alte cheltuieli	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
203001	Reclama si publicitate	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,446.85	0.00	494.50	347.10	322.50	282.75	0.00	0.00	0.00
51020103	Autoritati executive	1,446.85	0.00	494.50	347.10	322.50	282.75	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,248.84	0.00	570.14	568.74	560.54	549.42	1,829.00	1,831.00	1,832.00
6502	Invatamant	57.00	0.00	15.00	15.00	14.00	13.00	59.00	61.00	62.00
01	CHELTUIELI CURENTE	57.00	0.00	15.00	15.00	14.00	13.00	59.00	61.00	62.00
57	TITLUL IX ASISTENTA SOCIALA	57.00	0.00	15.00	15.00	14.00	13.00	59.00	61.00	62.00
5702	Ajutoare sociale	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
570201	Ajutoare sociale in numerar	52.00	0.00	14.00	14.00	13.00	11.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	1.00	1.00	1.00	2.00	X	X	X
650204	Invatamant secundar	52.00	0.00	14.00	14.00	13.00	11.00	54.00	56.00	57.00
65020402	Invatamant secundar superior	52.00	0.00	14.00	14.00	13.00	11.00	54.00	56.00	57.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00
6602	Sanatate	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
01	CHELTUIELI CURENTE	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	64.30	0.00	16.15	16.05	16.05	16.05	X	X	X
100101	Salarii de baza	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	4.30	0.00	1.15	1.05	1.05	1.05	X	X	X
1003	Contributii	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	65.70	0.00	16.50	16.40	16.40	16.40	0.00	0.00	0.00
6702	Cultura, recreere si religie	65.14	0.00	18.94	15.44	15.44	15.32	0.00	0.00	0.00
01	CHELTUIELI CURENTE	65.14	0.00	18.94	15.44	15.44	15.32	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	63.14	0.00	16.94	15.44	15.44	15.32	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	60.33	0.00	15.15	15.10	15.10	14.98	X	X	X
100101	Salarii de baza	56.40	0.00	14.10	14.10	14.10	14.10	X	X	X
100117	Indemnizatii de hrana	3.93	0.00	1.05	1.00	1.00	0.88	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X
1003	Contributii	1.36	0.00	0.34	0.34	0.34	0.34	X	X	X
100307	Contributia asiguratorie pentru munca	1.36	0.00	0.34	0.34	0.34	0.34	X	X	X
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	63.14	0.00	16.94	15.44	15.44	15.32	0.00	0.00	0.00
67020302	Biblioteci publice comunale, orasenesti, municipale	63.14	0.00	16.94	15.44	15.44	15.32	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	2,061.00	0.00	519.70	521.90	514.70	504.70	1,770.00	1,770.00	1,770.00
01	CHELTUIELI CURENTE	2,061.00	0.00	519.70	521.90	514.70	504.70	1,770.00	1,770.00	1,770.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,573.96	0.00	422.24	417.24	417.24	317.24	787.00	787.00	787.00
1001	Cheltuieli salariale in bani	1,548.96	0.00	415.24	411.24	411.24	311.24	X	X	X
100101	Salarii de baza	1,444.96	0.00	386.24	386.24	386.24	286.24	X	X	X
100117	Indemnizatii de hrana	104.00	0.00	29.00	25.00	25.00	25.00	X	X	X
1003	Contributii	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	487.04	0.00	97.46	104.66	97.46	187.46	983.00	983.00	983.00
5702	Ajutoare sociale	487.04	0.00	97.46	104.66	97.46	187.46	X	X	X
570201	Ajutoare sociale in numerar	487.04	0.00	97.46	104.66	97.46	187.46	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,947.00	0.00	513.70	515.90	508.70	408.70	1,770.00	1,770.00	1,770.00
68020502	Asistenta sociala in caz de invaliditate	1,947.00	0.00	513.70	515.90	508.70	408.70	1,770.00	1,770.00	1,770.00
680215	Prevenirea excluderii sociale	114.00	0.00	6.00	6.00	6.00	96.00	0.00	0.00	0.00
68021501	Ajutor social	114.00	0.00	6.00	6.00	6.00	96.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	217.25	0.00	92.25	45.00	50.00	30.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	137.25	0.00	67.25	30.00	25.00	15.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	137.25	0.00	67.25	30.00	25.00	15.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	137.25	0.00	67.25	30.00	25.00	15.00	0.00	0.00	0.00
2001	Bunuri si servicii	115.00	0.00	50.00	25.00	25.00	15.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	115.00	0.00	50.00	25.00	25.00	15.00	X	X	X
2012	Consultanta si expertiza	1.25	0.00	1.25	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	21.00	0.00	16.00	5.00	0.00	0.00	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	21.00	0.00	16.00	5.00	0.00	0.00	X	X	X
700203	Locuinte	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	110.00	0.00	40.00	30.00	25.00	15.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	80.00	0.00	25.00	15.00	25.00	15.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	80.00	0.00	25.00	15.00	25.00	15.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	25.00	15.00	25.00	15.00	0.00	0.00	0.00
2001	Bunuri si servicii	80.00	0.00	25.00	15.00	25.00	15.00	X	X	X
200104	Apa, canal si salubritate	80.00	0.00	25.00	15.00	25.00	15.00	X	X	X
740205	Salubritate si gestiunea deseurilor	80.00	0.00	25.00	15.00	25.00	15.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	80.00	0.00	25.00	15.00	25.00	15.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	1,336.81	0.00	277.16	401.06	285.36	373.23	2,270.00	2,342.00	2,423.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	1,336.81	0.00	277.16	401.06	285.36	373.23	2,270.00	2,342.00	2,423.00
980296	Excedentul sectiunii de functionare	1,336.81	0.00	277.16	401.06	285.36	373.23	2,270.00	2,342.00	2,423.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,180.84		877.19	150.00	100.20	53.45	0.00	0.00	0.00
001702	IV. SUBVENTII	1,180.84		877.19	150.00	100.20	53.45	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,180.84		877.19	150.00	100.20	53.45	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	681.29		681.29	0.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	562.63		562.63	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	118.66		118.66	0.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	404.15		404.15	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	260.30		260.30	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
42028803	Sume aferente TVA	143.85		143.85	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	158.48		158.48	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	133.16		133.16	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	25.32		25.32	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	499.55		195.90	150.00	100.20	53.45	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	499.55		195.90	150.00	100.20	53.45	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,517.65	0.00	1,154.35	551.06	385.56	426.68	0.00	0.00	0.00
01	CHELTUIELI CURENTE	987.78	0.00	591.92	350.86	25.00	20.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	214.02	0.00	12.30	201.72	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	110.30	0.00	10.30	100.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	103.72	0.00	2.00	101.72	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	758.76	0.00	564.62	149.14	25.00	20.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	577.44	0.00	383.30	149.14	25.00	20.00	X	X	X
6102	Finantare publica nationala	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	31.32	0.00	31.32	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,529.87	0.00	562.43	200.20	360.56	406.68	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,529.87	0.00	562.43	200.20	360.56	406.68	0.00	0.00	0.00
7101	Active fixe	1,529.87	0.00	562.43	200.20	360.56	406.68	X	X	X
710101	Constructii	1,454.87	0.00	487.43	200.20	360.56	406.68	X	X	X
710130	Alte active fixe	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	888.79	0.00	225.00	100.00	210.56	353.23	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	888.79	0.00	225.00	100.00	210.56	353.23	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	888.79	0.00	225.00	100.00	210.56	353.23	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	888.79	0.00	225.00	100.00	210.56	353.23	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	888.79	0.00	225.00	100.00	210.56	353.23	X	X	X
710101	Constructii	813.79	0.00	150.00	100.00	210.56	353.23	X	X	X
710130	Alte active fixe	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	888.79	0.00	225.00	100.00	210.56	353.23	0.00	0.00	0.00
51020103	Autoritati executive	888.79	0.00	225.00	100.00	210.56	353.23	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	444.14	0.00	250.00	149.14	25.00	20.00	0.00	0.00	0.00
6502	Invatamant	444.14	0.00	250.00	149.14	25.00	20.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	444.14	0.00	250.00	149.14	25.00	20.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	444.14	0.00	250.00	149.14	25.00	20.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	444.14	0.00	250.00	149.14	25.00	20.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	444.14	0.00	250.00	149.14	25.00	20.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,169.72	0.00	664.35	301.92	150.00	53.45	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	776.29	0.00	270.92	301.92	150.00	53.45	0.00	0.00	0.00
01	CHELTUIELI CURENTE	372.64	0.00	170.92	201.72	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	214.02	0.00	12.30	201.72	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	110.30	0.00	10.30	100.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	103.72	0.00	2.00	101.72	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	158.62	0.00	158.62	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	133.30	0.00	133.30	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	25.32	0.00	25.32	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	403.65	0.00	100.00	100.20	150.00	53.45	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	403.65	0.00	100.00	100.20	150.00	53.45	0.00	0.00	0.00
7101	Active fixe	403.65	0.00	100.00	100.20	150.00	53.45	X	X	X
710101	Constructii	403.65	0.00	100.00	100.20	150.00	53.45	X	X	X
700203	Locuinte	372.64	0.00	170.92	201.72	0.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	372.64	0.00	170.92	201.72	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	403.65	0.00	100.00	100.20	150.00	53.45	0.00	0.00	0.00
7402	Protectia mediului	393.43	0.00	393.43	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	156.00	0.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	156.00	0.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00
6102	Finantare publica nationala	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	237.43	0.00	237.43	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	237.43	0.00	237.43	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	237.43	0.00	237.43	0.00	0.00	0.00	X	X	X
710101	Constructii	237.43	0.00	237.43	0.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	237.43	0.00	237.43	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	156.00	0.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
8702	Alte actiuni economice	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
870250	Alte actiuni economice	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,336.81	0.00	-277.16	-401.06	-285.36	-373.23	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,336.81	0.00	277.16	401.06	285.36	373.23	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,336.81	0.00	277.16	401.06	285.36	373.23	0.00	0.00	0.00